State and Local Fiscal Recovery Fund - State Recovery Fund - Counties  State and Local Fiscal Recovery Fund - Counties  State and Local Fiscal Recovery Fund - Metro Cities  State and Local Fiscal Recovery Fund - Metro Cities  Coronavirus Capital Projects Fund  Coronavirus Capital Projects Fund Fund Fund Fund Fund Fund Fund Fund	American Rescue Plan	Allowable Uses	Authority and	Delaware Allocation	Timeline for Use
Support public health expenditures   Address negative economic impacts caused by the pandemic	Component		Oversight	(figures are rounded)	
State and Local Fiscal Recovery Fund - Counties  Address negative economic impacts caused by the pandemic Replace lost public sector revenue Provide pay for essential workers Invest in water, sewer, and broadband infrastructure  Coronavirus Capital Projects Fund  Capital projects related to work, education, and health monitoring in response to the pandemic Z0% must be spent on addressing learning loss Remaining funds can be spent on a wide variety of items, such as programs to address the needs of high-need students, materials related to COVID response, educational technology, facility maintenance, and wraparound supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Address negative economic impacts caused by the Elementary and Seconomy Kent County Sasex County Kent County Sussex County Sasex			State	\$913M	
County   Sass	Recovery Fund - State	Support public health expenditures	Government		2024
Replace lost public sector revenue     Provide pay for essential workers     Invest in water, sewer, and broadband infrastructure     Provide pay for essential workers     Invest in water, sewer, and broadband infrastructure     Coronavirus Capital Projects Fund     Capital projects related to work, education, and health monitoring in response to the pandemic     20% must be spent on addressing learning loss     School Emergency Relief (ESSER) Fund     Remaining funds can be spent on a wide variety of items, such as programs to address the needs of high-need students, materials related to COVID response, educational technology, facility maintenance, and wraparound supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Provide pay for essential workers  Wilmington  State Government  State (Jocal Education Agencies (districts and charter schools)  Purposes)  Obligated by  2024  S74M for learning (S74M for learning (S74	<b>State and Local Fiscal</b>	Address negative economic impacts	New Castle	\$108M	
State and Local Fiscal Recovery Fund – Metro Cities  Coronavirus Capital Projects Fund  Capital projects related to work, education, and health monitoring in response to the pandemic  Elementary and Secondary School Emergency Relief (ESSER) Fund  ESSER) Fund  Covery Fund – Metro Cities  Capital projects related to work, education, and health monitoring in response to the pandemic  Covernment  20% must be spent on addressing learning loss the needs of high-need students, materials related to COVID response, educational technology, facility maintenance, and wraparound supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act, (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act, and the Perkins	<b>Recovery Fund - Counties</b>	caused by the pandemic	County		
Invest in water, sewer, and broadband infrastructure		Replace lost public sector revenue	Kent County	\$35M	
Coronavirus Capital Projects   Infrastructure		Provide pay for essential workers	Sussex County	\$45M	
Coronavirus Capital Projects   Capital projects related to work, education, and health monitoring in response to the pandemic   State   Government	State and Local Fiscal	Invest in water, sewer, and broadband	Wilmington	\$55M	
Elementary and Secondary School Emergency Relief (ESSER) Fund  20% must be spent on addressing learning loss Agencies Remaining funds can be spent on a wide variety of items, such as programs to address the needs of high-need students, materials related to COVID response, educational technology, facility maintenance, and wraparound supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Government  \$370M* (\$74M for learning loss, \$296M for other purposes)  (districts and charter schools)  Agencies (districts and charter schools)  Agencies (districts and charter schools)  Purposes)  Delaware Department of Education Agencies (districts and charter schools)  Delaware Department of Education Agencies (districts and charter schools)  Delaware Department of Education Agencies (districts and charter schools)  Delaware Department of Education	<b>Recovery Fund – Metro Cities</b>	•	Dover	\$7M	
Elementary and Secondary School Emergency Relief (ESSER) Fund  20% must be spent on addressing learning loss Agencies Remaining funds can be spent on a wide variety of items, such as programs to address the needs of high-need students, materials related to COVID response, educational technology, facility maintenance, and wraparound supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Government  \$370M* (\$74M for learning loss, \$296M for other purposes)  (districts and charter schools)  Agencies (districts and charter schools)  Agencies (districts and charter schools)  Purposes)  Delaware Department of Education Agencies (districts and charter schools)  Delaware Department of Education Agencies (districts and charter schools)  Delaware Department of Education Agencies (districts and charter schools)  Delaware Department of Education				·	
Elementary and Secondary School Emergency Relief (ESSER) Fund  20% must be spent on addressing learning loss Agencies Remaining funds can be spent on a wide variety of items, such as programs to address the needs of high-need students, materials related to COVID response, educational technology, facility maintenance, and wraparound supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Government  \$370M* (\$74M for learning loss, \$296M for other purposes)  (districts and charter schools)  Agencies (districts and charter schools)  Agencies (districts and charter schools)  Purposes)  Delaware Department of Education Agencies (districts and charter schools)  Delaware Department of Education Agencies (districts and charter schools)  Delaware Department of Education Agencies (districts and charter schools)  Delaware Department of Education	Coronavirus Capital Projects	Capital projects related to work, education,	State	\$112M	Unclear
Elementary and Secondary School Emergency Relief (ESSER) Fund  Remaining funds can be spent on a wide variety of items, such as programs to address the needs of high-need students, materials related to COVID response, educational technology, facility maintenance, and wrap- around supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act (including pre-K), the Individuals with Disabilities Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Local Education Agencies (districts and charter schools)  Faramontal Households Agencies (districts and charter schools)  Purposes)  Obligated by (\$74M for learning loss, \$296M for other purposes)  Carter schools  Agencies (districts and charter schools)  Delaware Department of Education  Agencies (districts and charter schools)  Delaware Department of Education  Agencies (districts and charter schools)  Delaware Department of Education  Agencies (districts and charter schools)  Delaware Department of Education  Agencies (districts and charter schools)  Delaware Department of Education			Government	·	
School Emergency Relief (ESSER) Fund  Remaining funds can be spent on a wide variety of items, such as programs to address the needs of high-need students, materials related to COVID response, educational technology, facility maintenance, and wraparound supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Agencies (districts and charter schools)  (base (districts and charter school					
School Emergency Relief (ESSER) Fund  Remaining funds can be spent on a wide variety of items, such as programs to address the needs of high-need students, materials related to COVID response, educational technology, facility maintenance, and wraparound supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Agencies (districts and charter schools)  (b) (574M for learning loss, \$296M for other purposes)  (districts and charter schools)	Elementary and Secondary	20% must be spent on addressing learning loss	Local Education	\$370M*	Obligated by
Remaining funds can be spent on a wide variety of items, such as programs to address the needs of high-need students, materials related to COVID response, educational technology, facility maintenance, and wraparound supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  (districts and charter schools)  (districts and charter schools)  (districts and charter schools)  (bistricts and charter schools)  (districts and charter schools)  (bistricts and charter schools)  (districts and charter schools)  (bistricts and charter schools)			Agencies	(\$74M for learning	
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technology, facility maintenance, and wraparound supports for students' mental health and social and emotional learning. Activities authorized by the Elementary and Secondary Education Act (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Delaware Department of Education  S41M Allocate within one-year of receiving funds					
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Education Act (including pre-K), the Individuals with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Education  Delaware perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning Delaware Department of Education receiving funds		_			
with Disabilities Education Act, and the Perkins Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Delaware perkins Delawa		, , , , , , , , , , , , , , , , , , , ,			
Career and Technical Education Act are also allowable uses.  Activities and programs that address learning loss, summer enrichment, afterschool, administration, and other needs determined  Career and Technical Education S41M Allocate within Department of Education receiving funds					
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loss, summer enrichment, afterschool, administration, and other needs determined Education one-year of receiving funds		and tradic aded.			
loss, summer enrichment, afterschool, administration, and other needs determined Education one-year of receiving funds		Activities and programs that address learning	Delaware	\$41M	Allocate within
administration, and other needs determined Education receiving funds		, ,		7 .2	
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Child Care Stabilization Grant	<ul> <li>Grant program for child care providers</li> <li>Support providers who are operating or are closed because of COVID</li> <li>Cover expenses such as personnel costs, rent, facility maintenance, COVID-related supplies, items needed to provide care, mental health supports, and other costs associated with the pandemic</li> <li>Round 1 has been announced</li> </ul>	Delaware Health and Social Services (DHSS)	\$67M	Obligate by 2022, liquidate by 2023
Expanded Child Care Assistance	Support families and providers through the Child Care and Development Block Grant (CCDBG). Also supports child care needs of essential workers.	Delaware Health and Social Services and DDOE	\$42M	Obligate by 2023, allocate by 2024
Community-Based Child Abuse Prevention Grants	Support protective factors for families, including initiatives like home visiting and parent education	Prevent Child Abuse Delaware	\$679K	Obligate by 2025, liquidate by 2025
State Small Business Credit Initiative	Fund small business credit support and investment programs.	State Government	\$56M	Unclear
Individuals with Disabilities Act (IDEA) Funding	Supplemental funds for IDEA Part B - Section 611 (grants to states to support least restricted environment for children with disabilities starting at age 3)	DHSS and DDOE	\$8.5M	Unclear
	Supplemental funds for IDEA Part B – Section 619 (preschool grants)		\$667K	
	Supplemental funds for Part C - (grants to assist states with providing early intervention services for children starting at birth)		\$1.2M	

<sup>\*</sup>To see the district and charter school allocations, visit the <u>Delaware Department of Education's ESSER webpage</u>.

Note: This table will be updated as more information becomes available. It is **not inclusive of all funds** or allocations available to Delaware.